#### Levittown Public Schools

Health, Physical Education and Athletics 2022-2023 Budget



Presentation to the Board of Education

J. Keith Snyder

District Director Health, Physical Education and Athletics

March 9, 2022

#### **Department Goals**

Continue to offer a quality Physical Education and Athletic program for the students in the Levittown School District.

Continue to upgrade and improve facilities and equipment.

Continue to employ and retain quality Teachers and Coaches.

Keep a good working relationship with County and State Athletic Agencies.

Instill the values of good Citizenship in our Student / Athletes

Always encourage Sportsmanship, Compassion and Empathy in all endeavors

#### **Department Information**

- 1 Director
- 1 Administrative Assistant
- 4 Chairpersons
- 7 Health Teachers
- 31 Physical Education Teachers
- 189 Coaches
- 4 Athletic Trainers



Excellent Season! First Play off appearance in years!



MacArthur Girls Basketball – Conference Champs

3/10/2022



MacArthur
Girls
Soccer
Conference
Champions



MacArthur Volleyball Conference Champs



MacArthur Football County finalist





Division
Avenue Cheer
Placed 11<sup>th</sup> in
the Nation!



Division Avenue
Brillian Sodermaster
Nassau County Outstanding Bowler

4x400 Relay Team REPEAT Winners: Alexandra Coloma, Summer Looney, Sofia Migliore and Alyssa Rotondo



Individual Athletic Awards (to Date)

All State 1

All Long Island 1

All County 28

Honorable Mention All County 7

All Conference 26

All Division 3

All League 21

Scholar Athletes 3

Coaches Choice award 1

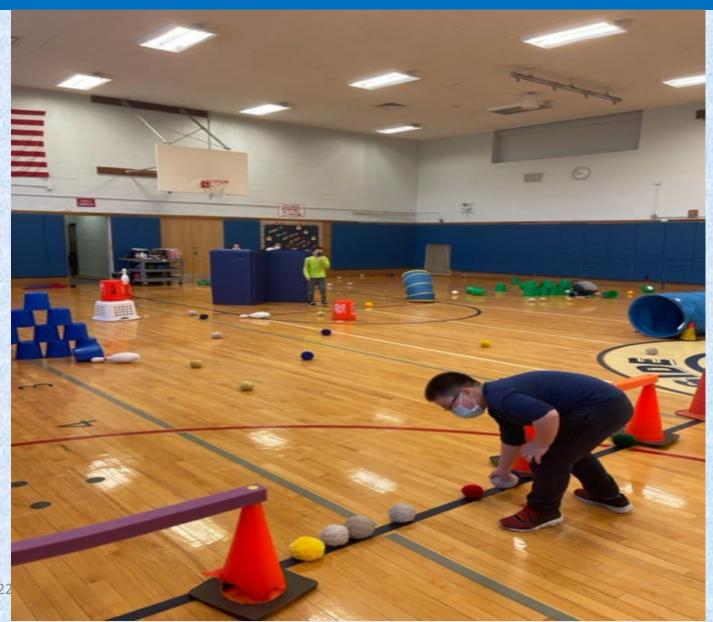
Scholar Athlete Teams 4

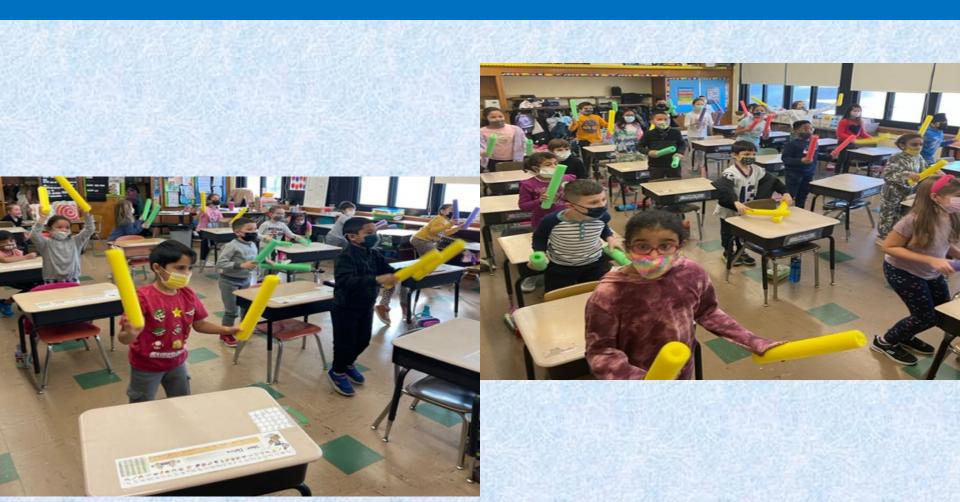
**Unsung Hero 1** 

Coach of the Year 3

#### 96 Post Season Awards

3/10/2022





3/10/2022

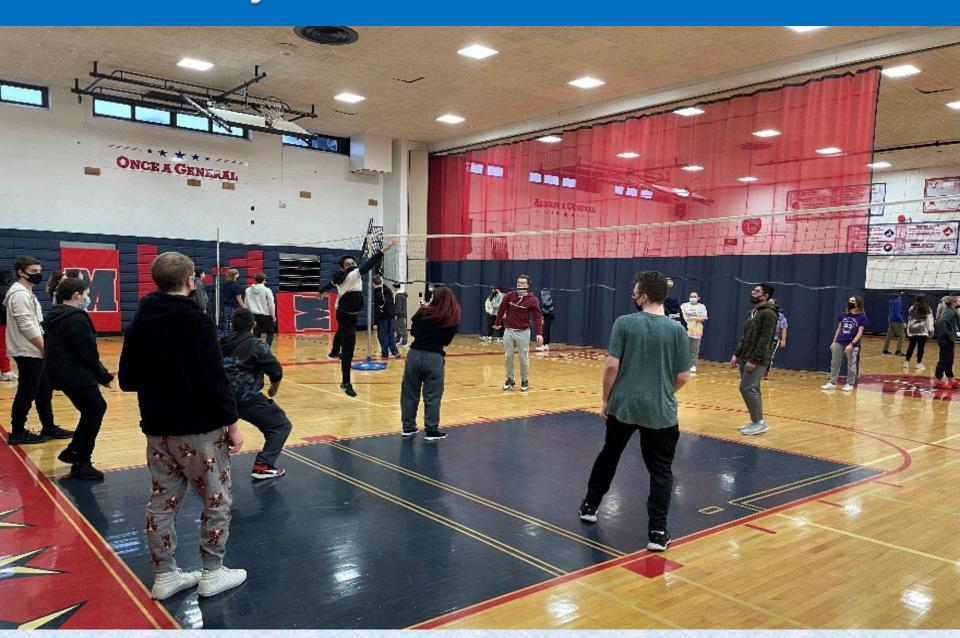


3/10/2















## Outstanding Physical Education Students 2022

Division Ave
Maggie McCabe
Chris Powers

MacArthur
Patrick DiGennaro
Thomasine Weber

3/10/2022

#### **Points of Pride 2021-2022**

- New Guest bleacher Division Ave Football Field
- New Bleachers MacArthur Softball
- Wind Screen additions both H.S.
- New scoreboards to be installed at both HS
- New uniforms Soccer, Basketball, Lacrosse
- Stadium Padding
- Weight rooms improvements
- Sound systems and batting cage for softball
- Glass Back boards at Middle Schools
- Branding HS rugs , decals, benches
- End zone Cameras
- Cheer mat

#### Planned Initiatives 2022-2023

- Safety netting MacArthur Softball Field
- Safety enclosure for Discus @ HSs
- Seating bleachers for MacArthur Softball
- Resurfacing of tennis courts @ MacArthur
- Solar Scoreboards MS
- Drainage at MacArthur Baseball Field bleacher area

### **Budget Drivers 2022-2023**

	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Difference
INTERSCHOL ATHLT CONTRACTUAL EXP	\$300,000	\$210,000	\$90,000
INTERSCHOLATHLT GAME SUPERVISN	\$217,666	\$192,659	\$25,007
INTERSCHOLATHLT MAT & SUPP	\$150,000	\$130,000	\$20,000

### Department Budget Historical Perspective 2022-2023

2021-2022: \$1,043,659

2022-2023: \$1,188,666

Year-to-Year Change: \$145,007or 13.89%



Questions?